



# भारत का राजपत्र The Gazette of India.

असाधारण

EXTRAORDINARY

भाग II — खण्ड 1

PART II — Section 1

प्राधिकार से प्रकाशित

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इस भाग में भिन्न पृष्ठ संख्या दी जाती है जिससे कि यह अलग संकलन के रूप में रखा जा सके।

Separate paging is given to this Part in order that it may be filed as a separate compilation.

## MINISTRY OF LAW AND JUSTICE

(Legislative Department)

*New Delhi, the 24th March, 2005/Chaitra 3, 1927 (Saka)*

The following Act of Parliament received the assent of the President on 24th March, 2005, and is hereby published for general information:—

### THE GOA APPROPRIATION (VOTE ON ACCOUNT) ACT, 2005

No. 10 OF 2005

[24th March, 2005]

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Goa for the services of a part of the financial year 2005-06.

Be it enacted by Parliament in the Fifty-sixth Year of the Republic of India as follows:—

1. This Act may be called the Goa Appropriation (Vote on Account) Act, 2005.

Short title.

2. From and out of the Consolidated Fund of the State of Goa there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of one thousand five hundred and fifty-three crores, seventy lakhs and sixty-one thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2005-06.

Withdrawal of  
Rs. 1553,70,61,000  
from and out of  
the Consolidated  
Fund of the State  
of Goa for the  
financial year  
2005-06.

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation.

THE SCHEDULE  
(See sections 2 and 3)

1 No. of Vote/ Appropriation	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1	Legislature Secretariat ..... Revenue Capital	2,28,42,000 25,00,000	11,25,000 ..	2,39,67,000 25,00,000
	CHARGED.— <i>Raj Bhavan</i> ..... Revenue	..	86,70,000	86,70,000
2	General Administration and Coordination ..... Revenue Capital	6,70,15,000 6,67,000	.. ..	6,70,15,000 6,67,000
3	District and Sessions Court, North Goa ..... Revenue	2,12,65,000	..	2,12,65,000
4	District and Sessions Court, South Goa ..... Revenue	1,85,47,000	..	1,85,47,000
5	Prosecution ..... Revenue	49,39,000	..	49,39,000
6	Election Office ..... Revenue	2,24,80,000	..	2,24,80,000
7	Settlement and Land Records ..... Revenue	2,55,08,000	..	2,55,08,000
8	Treasury and Accounts Administration, North Goa . Revenue Capital	65,12,92,000 1,32,50,000	.. ..	65,12,92,000 1,32,50,000
9	Treasury and Accounts Administration, South Goa . Revenue	48,81,000	..	48,81,000
	CHARGED.— <i>Debt Services</i> ..... Revenue Capital	.. ..	167,78,55,000 75,72,08,000	167,78,55,000 75,72,08,000
10	Notary Services ..... Revenue Capital	60,00,000 20,83,000	.. ..	60,00,000 20,83,000
11	Excise ..... Revenue	1,11,15,000	..	1,11,15,000
12	Sales and Entertainment Tax ..... Revenue	2,77,04,000	..	2,77,04,000
13	Transport ..... Revenue Capital	6,52,13,000 4,14,58,000	.. ..	6,52,13,000 4,14,58,000
	CHARGED.— <i>Goa Public Service Commission</i> ... Revenue	..	30,73,000	30,73,000
14	Goa Sadan ..... Revenue	57,50,000	..	57,50,000
15	Collectorate, North Goa ..... Revenue	2,77,76,000	..	2,77,76,000
16	Collectorate, South Goa ..... Revenue	2,44,40,000	..	2,44,40,000
17	Police ..... Revenue Capital	26,79,21,000 29,01,000	.. ..	26,79,21,000 29,01,000
18	Jails ..... Revenue Capital	1,21,18,000 1,43,33,000	.. ..	1,21,18,000 1,43,33,000
19	Industries, Trade and Commerce ..... Revenue Capital	11,75,00,000 2,56,25,000	.. ..	11,75,00,000 2,56,25,000
20	Printing and Stationery ..... Revenue	1,43,19,000	..	1,43,19,000
21	Public Works ..... Revenue Capital	87,79,56,000 75,19,98,000	.. 1,46,000	87,79,56,000 75,21,44,000
22	Vigilance ..... Revenue	31,43,000	..	31,43,000
23	Home ..... Revenue	25,00,000	..	25,00,000

1	2	3		
No. of Vote/ Appropriation	Services and purposes	Sums not exceeding		Total
		Voted by Parliament	Charged on the Consolidated Fund	
		Rs.	Rs.	Rs.
24	Goa Public Men's Corruption — Investigation and Enquiries ..... Revenue	42,000	..	42,000
25	Home Guards and Civil Defence ..... Revenue	79,25,000	..	79,25,000
26	Fire and Emergency Services ..... Revenue	2,20,53,000	..	2,20,53,000
	Capital	35,94,000	..	35,94,000
27	Official Language ..... Revenue	53,33,000	..	53,33,000
28	Administrative Tribunal ..... Revenue	21,87,000	..	21,87,000
29	Public Grievances ..... Revenue	10,55,000	..	10,55,000
30	Lotteries ..... Revenue	286,62,52,000	..	286,62,52,000
31	Panchayats ..... Revenue	16,33,09,000	..	16,33,09,000
	Capital	47,08,000	..	47,08,000
32	Finance ..... Revenue	22,92,000	..	22,92,000
	Capital	35,00,00,000	..	35,00,00,000
33	Revenue ..... Revenue	1,72,21,000	..	1,72,21,000
34	School Education ..... Revenue	107,58,18,000	..	107,58,18,000
	Capital	1,31,24,000	..	1,31,24,000
35	Higher Education ..... Revenue	17,03,66,000	..	17,03,66,000
	Capital	1,00,05,000	..	1,00,05,000
36	Technical Education ..... Revenue	2,45,81,000	..	2,45,81,000
	Capital	50,00,000	..	50,00,000
37	Government Polytechnic, Panaji ..... Revenue	2,34,60,000	..	2,34,60,000
	Capital	15,98,000	..	15,98,000
38	Government Polytechnic, Bicholim ..... Revenue	70,78,000	..	70,78,000
	Capital	2,50,000	..	2,50,000
39	Government Polytechnic, Curchorem ..... Revenue	28,75,000	..	28,75,000
	Capital	14,58,000	..	14,58,000
40	Goa College of Engineering ..... Revenue	2,90,35,000	..	2,90,35,000
	Capital	62,98,000	..	62,98,000
41	Goa Architecture College ..... Revenue	41,69,000	..	41,69,000
	Capital	2,08,000	..	2,08,000
42	Sports ..... Revenue	6,64,43,000	..	6,64,43,000
	Capital	1,23,90,000	..	1,23,90,000
43	Art and Culture ..... Revenue	3,76,25,000	..	3,76,25,000
	Capital	2,08,33,000	..	2,08,33,000
44	Goa College of Art ..... Revenue	40,65,000	..	40,65,000
	Capital	14,17,000	..	14,17,000
45	Archives and Archaeology ..... Revenue	1,29,13,000	..	1,29,13,000
	Capital	41,67,000	..	41,67,000
46	Museum ..... Revenue	32,71,000	..	32,71,000
	Capital	14,58,000	..	14,58,000
47	Goa Medical College ..... Revenue	18,30,63,000	..	18,30,63,000
	Capital	1,94,06,000	..	1,94,06,000

1	2	3		
		Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
No. of Vote/ Appropriation	Services and purposes	Rs.	Rs.	Rs.
48	Health Services ..... Revenue Capital	28,34,30,000 95,31,000	.. ..	28,34,30,000 95,31,000
49	Institute of Psychiatry and Human Behaviour ..... Revenue Capital	1,88,33,000 86,13,000	.. ..	1,88,33,000 86,13,000
50	Goa College of Pharmacy ..... Revenue Capital	73,03,000 10,42,000	.. ..	73,03,000 10,42,000
51	Goa Dental College ..... Revenue Capital	1,47,25,000 9,18,000	.. ..	1,47,25,000 9,18,000
52	Labour ..... Revenue Capital	3,30,57,000 21,000	.. ..	3,30,57,000 21,000
53	Food and Drugs Administration ..... Revenue Capital	66,79,000 6,46,000	.. ..	66,79,000 6,46,000
54	Town and Country Planning ..... Revenue Capital	3,13,02,000 10,42,000	.. ..	3,13,02,000 10,42,000
55	Municipal Administration ..... Revenue Capital	15,51,46,000 2,08,33,000	.. ..	15,51,46,000 2,08,33,000
56	Information and Publicity ..... Revenue Capital	5,83,17,000 4,17,000	.. ..	5,83,17,000 4,17,000
57	Social Welfare ..... Revenue Capital	27,10,65,000 45,42,000	.. ..	27,10,65,000 45,42,000
58	Women and Child Development ..... Revenue Capital	8,17,75,000 32,08,000	.. ..	8,17,75,000 32,08,000
59	Factories and Boilers ..... Revenue Capital	50,71,000 4,17,000	.. ..	50,71,000 4,17,000
60	Employment ..... Revenue	33,85,000	..	33,85,000
61	Craftsman Training ..... Revenue Capital	4,73,25,000 72,92,000	.. ..	4,73,25,000 72,92,000
62	Law ..... Revenue Capital	2,21,59,000 53,49,000	.. ..	2,21,59,000 53,49,000
63	Rajya Sainik Board ..... Revenue	9,25,000	..	9,25,000
64	Agriculture ..... Revenue Capital	9,24,24,000 2,11,94,000	.. ..	9,24,24,000 2,11,94,000
65	Animal Husbandry and Veterinary Services ..... Revenue Capital	7,36,37,000 39,58,000	.. ..	7,36,37,000 39,58,000
66	Fisheries ..... Revenue Capital	3,56,09,000 47,80,000	.. ..	3,56,09,000 47,80,000
67	Ports Administration ..... Revenue Capital	1,48,96,000 83,33,000	.. ..	1,48,96,000 83,33,000
68	Forests ..... Revenue Capital	6,52,30,000 24,17,000	.. ..	6,52,30,000 24,17,000
69	Youth Affairs ..... Revenue Capital	1,26,76,000 8,33,000	4,000 ..	1,26,80,000 8,33,000

1	2	3		
No. of Vote/ Appropriation	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
70	Civil Supplies ..... Revenue	69,08,000	..	69,08,000
	Capital	9,68,75,000	..	9,68,75,000
71	Cooperation ..... Revenue	1,49,33,000	..	1,49,33,000
	Capital	6,47,81,000	..	6,47,81,000
72	Science, Technology and Environment ..... Revenue	1,70,00,000	..	1,70,00,000
	Capital	62,50,000	..	62,50,000
73	State Election Commission ..... Revenue	30,69,000	..	30,69,000
74	Water Resources ..... Revenue	9,23,72,000	..	9,23,72,000
	Capital	49,10,12,000	15,42,000	49,25,54,000
75	Planning, Statistics and Evaluation ..... Revenue	1,24,77,000	..	1,24,77,000
76	Electricity ..... Revenue	189,72,82,000	..	189,72,82,000
	Capital	38,06,67,000	..	38,06,67,000
77	River Navigation ..... Revenue	4,56,66,000	..	4,56,66,000
78	Tourism ..... Revenue	12,13,45,000	..	12,13,45,000
	Capital	92,50,000	22,92,000	1,15,42,000
79	Goa Gazetteer ..... Revenue	6,46,000	..	6,46,000
80	Legal Metrology ..... Revenue	33,78,000	..	33,78,000
	Capital	6,26,000	..	6,26,000
82	Information Technology ..... Revenue	2,81,25,000	..	2,81,25,000
	Capital	10,42,000	..	10,42,000
83	Mines ..... Revenue	52,86,000	..	52,86,000
	Capital	4,17,000	..	4,17,000
	TOTAL :	1308,51,46,000	245,19,15,000	1553,70,61,000

Z. S. NEGI,  
Additional Secy. to the Govt. of India.